# A BILL FOR AN ACT

RELATING TO THE UNIVERSITY OF HAWAII TUITION AND FEES SPECIAL FUND.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Section 304A-2153, Hawaii Revised Statutes, is
- 2 amended to read as follows:
- 3 "[+]\$304A-2153[+] University of Hawaii tuition and fees
- 4 special fund. (a) There is established the University of
- 5 Hawaii tuition and fees special fund into which shall be
- 6 deposited all revenue collected by the university for regular,
- 7 summer, and continuing education credit tuition, tuition-related
- 8 course and fee charges, and any other charges to students,
- 9 except as provided by law. Moneys deposited into the fund shall
- 10 be expended to maintain or improve the university's programs and
- 11 operations and shall not be:
- (1) Used as a justification for reducing any budget
- request or allotment to the university unless the
- 14 university requests such a reduction;
- 15 (2) Transferred unless otherwise authorized by the
- legislature; and



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- (3) Restricted by the governor or the director of finance
  without the prior approval of the legislature.
- 3 Any rule, policy, or action of any agency or individual in
- 4 contravention of this subsection shall be void as against public
- 5 policy.
- 6 (b) Any law to the contrary notwithstanding, the board of
- 7 regents may authorize expenditures of up to \$3,000,000 annually,
- 8 excluding in-kind services, from this fund for the purposes of
- 9 promoting alumni relations and generating private donations for
- 10 deposit into the University of Hawaii Foundation for the
- 11 purposes of the university. Any expenditure authorized pursuant
- 12 to this subsection shall be for a public purpose and shall not
- 13 be subject to chapters 42F, 103, 103D, and 103F. The university
- 14 shall submit a comprehensive report to the legislature detailing
- 15 the use of any funds authorized by the board under this
- 16 subsection no later than twenty days prior to the convening of
- 17 each regular session.
- 18 The report shall:
- (1) Identify each department of the University of Hawaii
- 20 Foundation supported by moneys from the fund;

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1	(2)	Describe the purposes and activities of each	
2		department identified in paragraph (1) and how it	
3		participates in fundraising activities and benefits	
4		the university;	
5	(3)	Provide the total expenditures of each department	
6		identified in paragraph (1) by primary expense	
7		categories;	
8	(4)	Identify all moneys from the fund transferred to any	
9		fund of the university and provide a justification of	
10		how these moneys are used to benefit the university;	
11	(5)	Provide a financial summary of the operating	
12		activities of the University of Hawaii Foundation,	
13		including revenues and expenditures by major reporting	
14		categories; and	
15	(6)	Identify amounts and purposes of all expenditures from	
16		the University of Hawaii support fund.	
17	(c)	Any law to the contrary notwithstanding, the	
18	universit	y may transfer funds from the University of Hawaii	
19	tuition and fees special fund into the scholarship and		
20	assistance special fund established pursuant to section [+]304A		
21	2159[ <del>]</del> ].		

1	(d)	In estimating its quarterly budget requirements, each				
2	campus of	the University of Hawaii shall prepare a plan for the				
3	fiscal ye	ar for the operation of each of the programs that it is				
4	responsib	le for administering. The operations plan shall be:				
5	(1)	In such form and content as the vice president for				
6		budget and finance and chief financial officer of the				
7		University of Hawaii may prescribe; and				
8	(2)	Submitted, together with the estimated quarterly				
9		budget requirements, to the vice president for budget				
10		and finance and chief financial officer on such date				
11		as the vice president for budget and finance and chief				
12		financial officer may prescribe.				
13	<u>(e)</u>	The president and vice president for budget and				
14	finance a	nd chief financial officer of the University of Hawaii				
15	shall:					
16	(1)	Review the operations plan for each campus to				
17		determine if:				
18		(A) It is consistent with the policy decisions of the				
19		board of regents and appropriations by the				
20		legislature;				

1		(B)	It reflects proper planning and efficient	
2			management methods; and	
3		(C)	Appropriations have been made for the planned	
4			purpose and will not be exhausted before the end	
5			of the fiscal year;	
6	(2)	Appr	ove the operations plan for each campus if they	
7		dete	rmine that the operations plan meets the	
8		requ	irements of paragraph (1); or	
9	(3)	Modi	fy or withhold the planned expenditures at any	
10	,	time	during the appropriations period if the vice	
11		pres	ident for budget and finance and chief financial	
12		officer finds that:		
13		(A)	The expenditures exceed those necessary to	
14			execute the programs at the level authorized by	
15			the governor and legislature; or	
16		<u>(B)</u>	The receipts and surpluses of the University of	
17			Hawaii will be insufficient to meet the	
18			authorized expenditure levels.	
19	<u>(f)</u>	At t	he end of each fiscal year, the moneys in the	
20	University of Hawaii tuition and fees special fund for each			

- 1 campus shall lapse to the credit of program identification
- 2 number UOH900 (University of Hawaii, system wide support)."
- 3 SECTION 2. Statutory material to be repealed is bracketed
- 4 and stricken. New statutory material is underscored.
- 5 SECTION 3. This Act shall take effect on July 1, 2050.

### Report Title:

University of Hawaii; Special Fund

#### Description:

Requires each University of Hawaii campus to prepare an operations plan, to be reviewed by the president and vice president for budget and finance and chief financial officer of the University of Hawaii, for each fiscal year. Requires the moneys in the University of Hawaii tuition and fees special fund for each University of Hawaii campus to lapse to the credit of program identification no. UOH900 (University of Hawaii, system wide support). Effective 7/1/2050. (SD2)

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